

# Rose Brooks Center

*Agency Snapshot – Fiscal Year Ending 2009*

## Simply stated, we save lives...

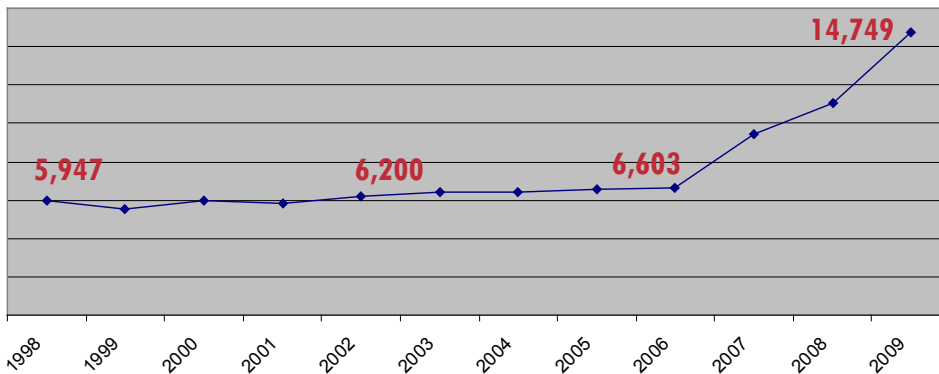
Not just by protecting the hundreds of women and children who need our emergency shelter to escape immediate danger, but the thousands of families who dream of a life safe from violence – a complete life built on respect, love and compassion.



## Our Programs

Rose Brooks Center offers the most comprehensive spectrum of domestic violence services and programs for women and children in Kansas City. We provide over 49,000 safe nights to families escaping life-threatening abuse each year. And for women who may not need or are not ready for shelter, Rose Brooks Center offers an array of outreach services, including Police, Court and Hospital advocacy, individual and group therapy for women and children, and transitional housing, a more comprehensive 2-year support program.

**Number of Women and Children Served 1998 - 2009**



## Emergency Expansion Plan

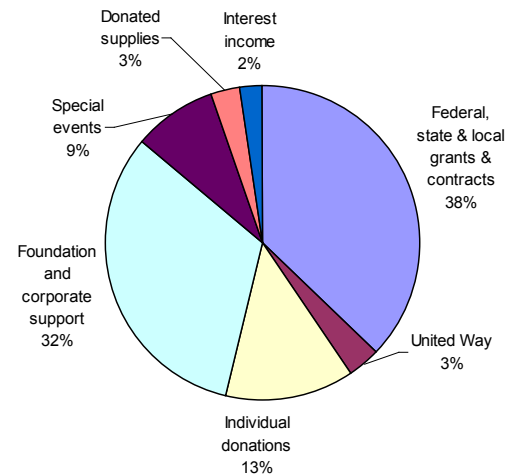
Since June 2009, Rose Brooks Center has experienced an unimaginable 301% increase in demand for services, resulting in more than 2,600 women being denied safe shelter from abuse due to lack of bed space and resources. In response to the ever-growing need, Rose Brooks Center has launched the Emergency Expansion Plan, a multi-million dollar initiative that will increase bed space and raise funds to sustain and expand our vital programs. This initiative will ensure our ability to meet our community's rapidly growing needs over the next two years.

## Agency Financials

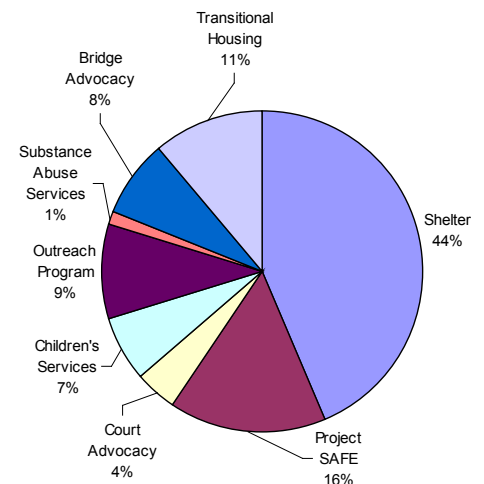
*Fiscal Year Ending June 30, 2009*

**Total Revenue \$4,582,279**  
**Total Expenses \$4,552,262\***

### Public Support and Revenue



### Program Operating Expenses



*\*Total Expenses do not include depreciation*

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## Community Advocacy

**2,198** Number of victims assisted through the court system.

**4,024** Number of medical personnel trained through Bridge Hospital Advocacy Program to better identify and assist victims of domestic violence.

## Outreach Support

**832** Number of referrals received by the Outreach Program, a 127% increase over 2008.

Outreach therapy services provided to **283** adults and **61** children.

## Transitional Housing

**27** Number of residences Transitional Housing manages, providing survivors safe homes.

**22,735** Number of safe nights provided to women and children through TH Program.

### CRISIS HOTLINE

**4,679** Number of hotline calls from desperate women searching for help and support.

### EMERGENCY SHELTER

**301%** Percentage increase of victims turned away due to lack of resources - 2,315 women and children in 2009, compared with 770 in 2008.

### PROJECT SAFE

**3,769** Number of students Project SAFE prevention specialists provided services to during the 2008-09 school year in 46 local schools.



## 2010 Agency Events

**February 28**  
*23rd Annual Cabaret featuring Natalie Cole*

**September 30**  
*Soul Steps Luncheon*

**October 1-31**  
*Domestic Violence Awareness Month – activities and rallies*

## In 2009,

Rose Brooks Center provided **49,608 safe nights** to **708 women and children**, making us one of the largest providers of safe housing for domestic violence victims in the nation.

## Board of Directors 2010 - 2011

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Beauty Brands

**Julie Frigon, President Elect**  
TranSystems

**Mary Moeller, Treasurer**  
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**Anne Bethune**  
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**Jennie Clarke**  
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