

Rose Brooks Center

Agency Snapshot – Fiscal Year Ending 2010

Simply stated, we save lives...

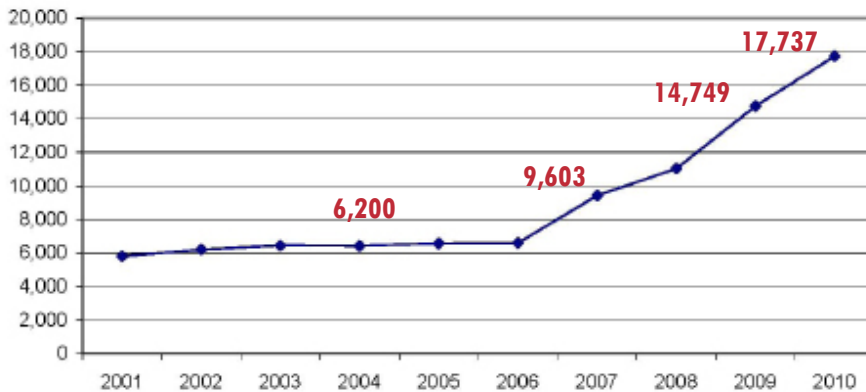
First and foremost, Rose Brooks Center provides emergency shelter to women and children escaping life-threatening abuse. Once they are safe, these families receive the tools and resources they need to begin rebuilding their life – a life built on respect, love and compassion.



Our Programs

Rose Brooks Center offers the most comprehensive spectrum of domestic violence services and programs for families in Kansas City. Last year, we provided **57,822 safe nights** to families escaping life-threatening abuse. And for women who may not need or are not ready for shelter, Rose Brooks Center offers an array of outreach services, including Police, Court and Hospital advocacy, individual and group therapy for women and children, and transitional housing, a more comprehensive 2-year support program.

Number of Women and Children Served 2001 - 2010



Emergency Expansion Plan

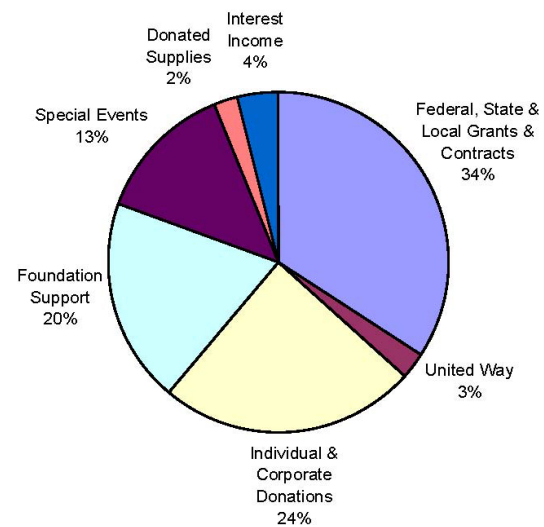
Last year, Rose Brooks Center has experienced an overwhelming increase in requests for services, resulting in more than **4,000 women and children being denied safe shelter** due to lack of space and resources. In response to this ever-growing need, Rose Brooks Center launched an Emergency Expansion Plan, a multi-million dollar initiative that will increase bed space and raise funds to sustain and expand our vital programs. This initiative will allow us to meet our community's rapidly growing needs over the next two years.

Agency Financials

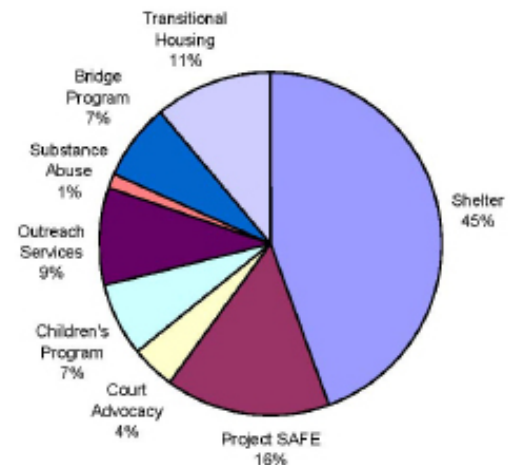
Fiscal Year Ending June 30, 2010

Total Revenue \$5,422,385
Total Expenses \$4,692,384*

Public Support and Revenue



Program Operating Expenses



**Total Expenses do not include depreciation*

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Community Advocacy

1,821 Number of victims assisted through the court system.

3,138 Number of medical personnel trained through Bridge Hospital Advocacy Program to better identify and assist victims of domestic violence.

Outreach Support

428 Number of referrals received by the Outreach Program, a 122% increase over 2009.

Outreach therapy services provided to **424** adults and **57** children.

Transitional Housing

27 Number of residences Transitional Housing manages, providing survivors safe homes.

26,732 Number of safe nights provided to women and children through TH Program.

CRISIS HOTLINE

5,767 Number of hotline calls from desperate women searching for help and support.

EMERGENCY SHELTER

525% Percentage increase of victims turned away due to lack of resources - 4,046 women and children in 2010, compared with 770 in 2008.

PROJECT SAFE

3,535 Number of students Project SAFE prevention specialists provided services to during the 2009-10 school year in 46 local schools.



Upcoming Events

October 6

Soul Steps Luncheon

October 1-31

Domestic Violence Awareness Month – activities and rallies

February 26

25th Annual Cabaret

In 2010,

Rose Brooks Center provided **57,822 safe nights** to **752 women and children**, making us one of the largest providers of safe housing for domestic violence victims in the nation.

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