Rose Brooks Center
Agency Snapshot - Fiscal Year Ending 2016

Rose Brooks Center Mission
The mission of Rose Brooks Center is to end the cycle of domestic violence so that individuals and families can live free of abuse.

Rose Brooks Center Vision
Rose Brooks Center envisions a world free of domestic violence. We serve as a leader of innovative comprehensive family violence services, sharing our legacy of hope through advocacy, education, and empowerment.

“I move into my own apartment today!”
A survivor announced as she moved out of Rose Brooks Center’s Emergency Shelter with her two dogs, adding, “But I’m so grateful to have been here. Rose Brooks saved our lives.”

Last year Rose Brooks Center sheltered over 450 families and pets escaping violence.

Revenue and Expense Analysis
Fiscal Year Ended June 30, 2016

Revenue and Support

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal, State &amp; Local Grants</td>
<td>39%</td>
</tr>
<tr>
<td>Foundation Support</td>
<td>16%</td>
</tr>
<tr>
<td>Special Events</td>
<td>9%</td>
</tr>
<tr>
<td>Individual Donations</td>
<td>25%</td>
</tr>
<tr>
<td>United Way</td>
<td>6%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>2%</td>
</tr>
<tr>
<td>In-Kind Donations</td>
<td>3%</td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Shelter</td>
<td>35%</td>
</tr>
<tr>
<td>Housing &amp; Economic Advocacy</td>
<td>10%</td>
</tr>
<tr>
<td>Outreach Services</td>
<td>4%</td>
</tr>
<tr>
<td>Client Advocacy</td>
<td>2%</td>
</tr>
<tr>
<td>Bridge Hospital Program</td>
<td>8%</td>
</tr>
<tr>
<td>Project SAFE</td>
<td>9%</td>
</tr>
<tr>
<td>Court Advocacy</td>
<td>4%</td>
</tr>
<tr>
<td>Children’s Program</td>
<td>4%</td>
</tr>
<tr>
<td>Fundraising &amp; Administrative</td>
<td>19%</td>
</tr>
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</tbody>
</table>
2016-2017 Board of Directors

Jennifer Gille Bacon
   President
Colleen Hayes
   President Elect
Jan Rowe
   Treasurer
Sheilahn Davis-Wyatt
   Assistant Treasurer
Sheryl Turner
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   Sally Luck
   Steve McClain
   Ashlee Peterson
   Brian Schell
   Shaun Stoker
   Virginia Stowers
   Mel Zaiden

Executive Staff

Susan Miller, Chief Executive Officer
Lisa Fleming, Chief Operating Officer
Marla Svoboda, Chief Development Officer
Dan Warren, Chief Financial Officer

Because We Know What Is At Stake

Each year, Rose Brooks Center reaches over 14,000 families and pets, many of whom are escaping unthinkable violence. Because of this fact, we often ask ourselves, “What would happen if we were not here for them?” The answer is what compels us to make sure we are. We will be here for as long as it takes to see a world without violence, and we hope you will be there too.

In 2017, we will continue to create innovative and creative funding strategies, to make sure we are there for those who need us most, just as we’ve done for the past 39 years. As you may know, funding priorities of both federal agencies and private foundations continuously change, and our strategies must evolve as well. One example is by capitalizing on our subject matter expertise, and establishing income-generating opportunities that help us further our mission with existing and new community partners.

Although we have been successful with partners investing in our services, fees for service account for a small portion of the care we provide. With that, we thank YOU, the individual contributor for your support. In many ways, your generosity is the missing piece to our promise to thousands of families and their pets - that we will be there for them, protecting them, caring for them, and making their lives safer, for as long as we are needed.

Sincerely,
Susan K. Miller, CEO

You helped Rose Brooks Center accomplish safety and support in 2016!

56,689 nights of safety were provided to families escaping violence through emergency shelter and housing. Their beloved family pets found 3,137 nights of safety in our pet shelter, PAWS Place.

9,404 crisis hotline calls were answered by Rose Brooks Center Hotline Advocates.

1,347 hours of therapy, education, and care were provided to children living in emergency shelter.

Hospital advocates safety planned with 1,002 domestic violence patients through the hospital-based Bridge Program. These and other intervention services greatly reduce reoccurrence and positively impact future health concerns.

Court Advocates helped 1,700 survivors navigate the legal system.

Supported police officers on 2,629 domestic violence calls after they used a standardized, research-based lethality assessment screening tool that determined the survivor was at high risk of being killed.

1,575 students learned about healthy relationships through our school-based violence prevention program, Project SAFE®.